

# Official Budget for 2025

Budget Category	2024 Budget	2025 Budget	Change	Var %
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Type: **Revenues**

TAXES	219,276	221,150	1,874	0.9
SPECIAL ASSESSMENTS				
INTERGOVERNMENTAL REVENUES	229,037	631,538	402,501	175.7
LICENSES AND PERMITS	120	145	25	20.8
FINES, FORFEITS AND PENALTIES				
PUBLIC CHARGES FOR SERVICES	5,400	10,400	5,000	92.6
INTERGOVERNMENTAL CHARGES FOR SERVICES	738	738		
MISCELLANEOUS REVENUES	63,500	166,653	103,153	162.4
OTHER FINANCING SOURCES		414,540	414,540	

Count: 9

518,071	1,445,164	927,093	179.0
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Type: **Expenses**

GENERAL GOVERNMENT	68,000	70,700	2,700	4.0
PUBLIC SAFETY	25,000	27,153	2,153	8.6
PUBLIC WORKS	431,556	876,325	444,769	103.1
HEALTH AND HUMAN SERVICES	4,500	13,196	8,696	193.2
CULTURE, RECREATION AND EDUCATION	33,000	28,000	-5,000	-15.2
CONSERVATION AND DEVELOPMENT	250	250		
CAPITAL OUTLAY	90,428	7,000	-83,428	-92.3
DEBT SERVICE	50	414,540	414,490	8980.0
OTHER FINANCING USES	9,000	8,000	-1,000	-11.1

Count: 9

661,784	1,445,164	783,380	118.4
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