

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF SUMNER

Notice is given that on Tuesday, November 12, 2024 at 6:30 p.m. at the Sumner Town Hall, 1550 24½ Street, a hearing on the proposed 2025 Town Budget will be held. Following is a summary of the proposed budget. A detailed budget can be reviewed or obtained by contacting the Town Clerk at 715-859-6250 or clerk@tn.sumner.wi.gov.

10/28/2024	2024	2025	% Change
	Current	Proposed	From 2024
	Budget	Budget	Budget
REVENUES:			
Taxes:			
General Property Taxes – Levy	189,940	189,940	0.00%
Other Taxes	29,336	30,486	3.92%
Inter-Governmental Revenues	229,037	631,538	175.74%
Licenses & Permits	120	145	20.83%
Fines, Forfeits and Penalties	0	0	
Public Charges for Services	5,400	400	-92.59%
Inter-Governmental Charges for Services	738	738	
Miscellaneous Income	63,500	151,653	138.82%
Other Financing Sources	0	442,426	
TOTAL REVENUES	518,071	1,447,326	179.37%
Cash Balance Jan 1	143,370	26,369	
Total Revenues and available cash Jan 1	661,441	1,473,695	
TAX RATE (TAX PER \$1000)	2.21		-100.00%
EXPENSES:			
General Government	68,000	70,700	3.97%
Public Safety	25,000	27,153	8.61%
Highway or Public Works	431,556	891,683	106.62%
Health and Human Services (Cemetery)	4,500	10,000	
Recreation – Ballpark	33,000	23,000	-30.30%
Conservation & Development (Planning)	250	250	
Capital Outlay	90,428	0	-100.00%
Debt Service and Interest	50	414,540	
Other Financing Uses	9,000	10,000	
TOTAL EXPENSES	661,784	1,447,326	118.70%
Revenues minus Expenses			
Excess Revenue or Excess Expenses	-343	26,369	
CASH BALANCE DECEMBER 31, 2023 & 2024		0	
Park checking	18,369	18,369	
General account, working balance	8,000	8,000	
TOTAL CASH BALANCE DECEMBER 31	26,369	26,369	

NOTICE OF SPECIAL TOWN MEETING FOR THE TOWN OF SUMNER

Notice is given that on Tuesday, November 12, 2024 at the Sumner Town Hall, 1550 24½ St., a Special Town Meeting of the electors of the Town of Sumner will be held immediately following the completion of the Public Hearing on the proposed 2025 budget. The following items will be voted on by the town electors.

1. Adopt the 2024 total Town tax levy to be paid in 2025 pursuant to Wi. Stat. 60.10.(1)(a).

Posted: 10/28/2024
Sandra Tomczak, Clerk